KWSC 2016 BUDGET: OPEN TIER LEAGUE

May-August 2016 14 games

Payment Dates: Amount Due:

April 4 **$ 500** **Non Refundable Deposit**

May 2 $ 1297

June 1 $ 1000

***\*\*OSA fees are based on a 20 player roster; team reps will need to add OSA fee= ($28.67+HST) per player above OR subtract an OSA fee if below 20 player roster\*\****

OSA Fees based on 20 players ($28.76X20) $573.40
Referee Fees ($55/game) $385.00

Field Costs#1: Turf $618.84

Field Costs#2: Grass $572.59

Lining $ 50.00

Website $ 75.00

Administration Fee $200.00

Subtotal $2474.83

HST% +$321.73

PROJECTED TEAM TOTAL $2796.56

 *\*\*rounded to the nearest $\*\** **$2797.00**