



KWSC 2021-22 INDOOR

BUDGET: OPEN TIER

OCT 21-MAR 22 20 games

<u>Payment Dates:</u>	<u>Amount Due:</u>
Aug 25	\$ 500
Oct 29	\$ 1339
Dec 10	\$ 1000
Jan 28	\$ 1000

****OSA/PR fees are based on a 14 player roster; team reps will need to add OSA fee= (\$28.67+HST) PR fee=(\$3.50+HST) per player above OR subtract an OSA/PR fee if below 14 player roster****

DRAFT

OSA Fees	(28.67x14)	\$ 401.38
PR Fees	(3.50x14)	\$ 49.00
Referee Fees	((30x20 games) / 2 teams)	\$ 300.00
Field Rental Costs	((235x7hrsx20games) / 14 teams)	\$2350.00
Website Fee		\$ 75.00
Referee Web Fee		\$ 22.00
Administration Fee		<u>\$ 200.00</u>
Subtotal		\$3397.38
HST%		<u>+ \$441.66</u>
PROJECTED TEAM TOTAL		\$3839.04
rounded to the nearest dollar		\$3839.00
PROJECTED PLAYER TOTAL (based on 14 players)		\$ 274.21
PROJECTED PER GAME FEE (player fees/ # of games)		\$ 13.71